

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	17,335,000.00	0.00	17,335,000.00	4,051,014.42	3,941,143.66	13,283,985.58
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	6,855,115.38	0.00	6,855,115.38	1,772,786.14	1,715,600.03	5,082,329.24
02 TESORERIA	2,271,022.00	0.00	2,271,022.00	334,184.85	312,649.85	1,936,837.15
03 SEGURIDA PUBLICA Y PROTECCION CIVIL	1,807,818.75	0.00	1,807,818.75	728,874.32	714,324.22	1,397,844.43
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	892,383.38	0.00	892,383.38	232,427.13	228,072.71	659,956.25
08 OBRAS PUBLICAS	5,100,660.49	-318,900.00	4,781,760.49	960,391.26	948,146.13	3,821,369.23
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	408,000.00	0.00	408,000.00	22,350.72	22,350.72	385,649.28
12 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	18,800,000.00	0.00	18,800,000.00	398,596.00	398,596.00	20,608,889.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	4,051,025.91	0.00	4,051,025.91	0.00	0.00	4,051,025.91
02 TESORERIA	138,000.00	0.00	138,000.00	0.00	0.00	138,000.00
03 SEGURIDA PUBLICA Y PROTECCION CIVIL	4,103,517.60	0.00	4,103,517.60	0.00	0.00	4,103,517.60
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	10,507,456.49	0.00	10,507,456.49	398,596.00	398,596.00	12,316,345.49
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	36,135,000.00	0.00	36,135,000.00	4,449,610.42	4,339,739.66	33,892,874.58

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LUCAS LÓPEZ GARCÍA
PRESIDENTE MUNICIPAL



AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
SECRETARÍA GENERAL
TEHUITZINGO, PUEBLA
2018-2021
C. ALFREDO ROSALES GÓMEZ
SECRETARIO GENERAL



AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
TESORERÍA
TEHUITZINGO, PUEBLA
2018-2021
C. ELISA GARCÍA SORIANO
TESORERA MUNICIPAL